

Performance Dashboard

Local Unit Name: Township of Clay
Local Unit Code: 74-1060

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$154	\$167	↑ 8.6%	Negative
Fund Balance as % of annual General Fund expenditures	187.0%	187.5%	→ 0.3%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	407%	199%	↓ 51.2%	Positive
Debt burden per capita	\$306	\$289	↓ -5.6%	Positive
Percentage of road funding provided by the General Fund	100.0%	100.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	0.85	0.83	↓ -2.3%	Positive
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	86%	86%	→ 0.1%	Neutral
% of community age 25+ with Bachelor's degree or higher	18%	18%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	17.5	18.0	↑ 2.9%	Negative
Public Safety				
Violent crimes per thousand	2	3	↑ 71.4%	Negative
Property crimes per thousand	7	6	↓ -9.5%	Positive
Traffic injuries or fatalities	116	203	↑ 75.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.08	0.08	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.9%	5.7%	↓ 28.6%	Neutral
Acres of parks per thousand residents	0.7	0.7	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	98%	99%	→ 0.7%	Neutral